

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Fish and Game																								
302	All Dollars in Thousands																								
303																									
304			FY11 Mgt Pln	FY12 Adj Base	Governor Amend	House Subcom	Senate Subcom																		
305	Unrestricted GF	65,338.9	67,316.5	70,356.9	69,928.5																				
306	Designated GF	8,185.0	8,416.9	8,371.2	8,371.2																				
307	Other	57,883.7	59,175.5	56,392.3	56,317.2																				
308	Federal Funds	62,139.1	63,499.9	62,199.7	62,199.7																				
309	Total	193,546.7	198,408.8	197,320.1	196,816.6																				
310	Check (Enter #s from LFD reports)	193,546.7	198,408.8	197,320.1	196,816.6																				
311	Should equal zero	-	-	-	-																				
312																									
313	Funding Summary																								
314	General Funds Total	73,523.9	75,733.4	78,728.1	78,299.7																				
315	Other	57,883.7	59,175.5	56,392.3	56,317.2																				
316	Federal	62,139.1	63,499.9	62,199.7	62,199.7																				
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs	923	924	924	924																				
320	PPTe	757	756	756	756																				
321	Temps	64	64	64	64																				
322	Total Positions	1744	1744	1744	1744																				
323	Position Check (Should equal zero)	-	-	-	-																				
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Fish and Game																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTIP or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Governor's Increments, Decrements, and Fund Changes											Numbers Section					Fund Code	(1,288.7)							
334	1	Commercial Fisheries	Southeast Region Fisheries Management	Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey		1004	Gen Fund	109.8	1	0	0	109.8	-	-	-	109.8									
335						1005	GF/Prgm	(109.8)	1	0	0	-	(109.8)	-	-	(109.8)									
336	2	Commercial Fisheries	Central Region Fisheries Management	Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects		1004	Gen Fund	160.0	1	0	0	160.0	-	-	-	160.0									
337	3	Commercial Fisheries	Central Region Fisheries Management	Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects		1109	Test Fish	(160.0)	1	0	0	-	(160.0)	-	-	(160.0)									
338	4	Commercial Fisheries	AYK Region Fisheries Management	Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations		1004	Gen Fund	119.7	1	0	0	119.7	-	-	-	119.7									
339						1108	Stat Desig	(119.7)	1	0	0	-	-	(119.7)	-	(119.7)									
340	5	Commercial Fisheries	AYK Region Fisheries Management	Increment to Fund Annual Research and Assesment of the Norton Sound Red King Crab Populations		1004	Gen Fund	50.0	0	0	0	-	-	-	-	-									
341	6	Commercial Fisheries	Headquarters Fisheries Management	Delete Excess CIP Receipts Authority from Headquarters Fisheries Management		1061	CIP Rcpts	(0.2)	1	0	0	-	-	(0.2)	-	(0.2)									
342	7	Commercial Fisheries	Commercial Fisheries Special Projects	Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b)		1005	GF/Prgm	(200.0)	1	0	0	-	(200.0)	-	-	(200.0)									
343						1024	Fish/Game	200.0	1	0	0	-	-	200.0	-	200.0									
344	8	Commercial Fisheries	Commercial Fisheries Special Projects	Increase CIP Receipts Authority for Positions Assigned to CIP Projects		1061	CIP Rcpts	300.0	1	0	0	-	-	300.0	-	300.0									
345	9	Commercial Fisheries	Commercial Fisheries Special Projects	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(376.8)	1	0	0	-	-	-	(376.8)	(376.8)									
346						1004	Gen Fund	736.3	1	0	0	736.3	-	-	-	736.3									
347						1005	GF/Prgm	(25.9)	1	0	0	-	(25.9)	-	-	(25.9)									
348						1007	I/A Rcpts	(22.6)	1	0	0	-	-	(22.6)	-	(22.6)									
349						1061	CIP Rcpts	(146.7)	1	0	0	-	-	(146.7)	-	(146.7)									
350						1108	Stat Desig	(164.3)	1	0	0	-	-	(164.3)	-	(164.3)									
351	10	Commercial Fisheries	Commercial Fisheries Special Projects	Delete Excess Federal ARRA Authority		1212	Stimulus09	(50.0)	1	0	0	-	-	-	(50.0)	(50.0)									
352	11	Sport Fisheries	Sport Fisheries	Correct Unrealizable Fund		1002	Fed Rcpts	(571.9)	1	0	0	-	-	-	(571.9)	(571.9)									

Prepared by: Pete Ecklund
Date: 2/25/2011
Time: 4:00 PM
Status: FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,612.0	(45.7)	(2,858.3)	(1,300.2)	(1,592.2)	
2,536.9	(495.7)	(2,783.2)	(900.2)	(1,642.2)	
-	450.0	-	(400.0)	50.0	
75.1	-	(75.1)	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,536.9	(495.7)	(2,783.2)	(900.2)	(1,642.2)	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																					HOUSE SUBCOMMITTEE				
326																					(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
327																					Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328																					2,612.0	(45.7)	(2,858.3)	(1,300.2)	(1,592.2)
329																					2,536.9	(495.7)	(2,783.2)	(900.2)	(1,642.2)
330																					-	450.0	-	(400.0)	50.0
331																					75.1	-	(75.1)	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs	OTR or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	Total Subcommittee Changes											2,612.0	(45.7)	(2,858.3)	(1,300.2)	(1,592.2)									
334	Governor's Original Request Accepted											2,536.9	(495.7)	(2,783.2)	(900.2)	(1,642.2)									
335	Governor's Amendments Accepted											-	450.0	-	(400.0)	50.0									
336	Subcommittee's Additions											75.1	-	(75.1)	-	-									
337	12	Sport Fisheries	Sport Fisheries	Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs		1004	Gen Fund	982.4	1	0	0		982.4	-	-	-	-	982.4							
338						1007	I/A Rcpts	(44.7)	1	0	0		-	-	-	(44.7)	-	(44.7)							
339						1024	Fish/Game	(279.9)	1	0	0		-	-	-	(279.9)	-	(279.9)							
340						1061	CIP Rcpts	(85.9)	1	0	0		-	-	-	(85.9)	-	(85.9)							
341	13	Sport Fisheries	Sport Fisheries	Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues		1024	Fish/Game	(1,500.0)	1	0	0		-	-	-	(1,500.0)	-	(1,500.0)							
342	14	Sport Fisheries	Sport Fisheries	Reduce Excess Statutory Designated Receipts Authority		1108	Stat Desig	(100.0)	1	0	0		-	-	-	(100.0)	-	(100.0)							
343	15	Wildlife Conservation	Wildlife Conservation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	205.1	1	0	0		205.1	-	-	-	-	205.1							
344						1024	Fish/Game	(205.1)	1	0	0		-	-	-	(205.1)	-	(205.1)							
345	16	Wildlife Conservation	Wildlife Conservation	Newly Created Wildlife Region IV Leadership Positions		1004	Gen Fund	200.0	0	0	0		-	-	-	-	-	-							
346	17	Wildlife Conservation	Wildlife Conservation	Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project		1002	Fed Rcpts	150.0	1	0	0		-	-	-	150.0	-	150.0							
347						1061	CIP Rcpts	(50.0)	1	0	0		-	-	-	(50.0)	-	(50.0)							
348						1108	Stat Desig	(100.0)	1	0	0		-	-	-	(100.0)	-	(100.0)							
349	18	Wildlife Conservation	Wildlife Conservation	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	40.4	1	0	0		40.4	-	-	-	-	40.4							
350						1007	I/A Rcpts	(40.4)	1	0	0		-	-	-	(40.4)	-	(40.4)							
351	19	Administration and Support	Commissioner's Office	Correct Unrealizable Fund Sources for Personal Services Increases		1004	Gen Fund	22.3	1	0	0		22.3	-	-	-	-	22.3							
352						1007	I/A Rcpts	(21.3)	1	0	0		-	-	-	(21.3)	-	(21.3)							
353						1061	CIP Rcpts	(0.3)	1	0	0		-	-	-	(0.3)	-	(0.3)							
354						1108	Stat Desig	(0.7)	1	0	0		-	-	-	(0.7)	-	(0.7)							
355	20	Administration and Support	State Subsistence	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(32.3)	1	0	0		-	-	-	-	(32.3)	(32.3)							
356						1004	Gen Fund	84.3	1	0	0		84.3	-	-	-	-	84.3							
357						1007	I/A Rcpts	(36.0)	1	0	0		-	-	-	(36.0)	-	(36.0)							
358						1061	CIP Rcpts	(7.4)	1	0	0		-	-	-	(7.4)	-	(7.4)							
359						1108	Stat Desig	(8.6)	1	0	0		-	-	-	(8.6)	-	(8.6)							
360	21	Administration and Support	State Subsistence	Correct Unrealizable Fund Sources for FY11 Personal Services Increases		1002	Fed Rcpts	(18.9)	1	0	0		-	-	-	-	(18.9)	(18.9)							
361						1004	Gen Fund	26.1	1	0	0		26.1	-	-	-	-	26.1							
362						1061	CIP Rcpts	(7.2)	1	0	0		-	-	-	(7.2)	-	(7.2)							
363	22	Habitat	Habitat	Reduce Excess Inter-Agency Receipts Authority		1007	I/A Rcpts	(392.0)	1	0	0		-	-	-	(392.0)	-	(392.0)							
364	23	Habitat	Habitat	Funding to Support Lead Position for Gasline Projects		1004	Gen Fund	103.5	0	0	0		-	-	-	-	-	-							
365	24	Habitat	Habitat	Correct Unrealizable Fund Sources for Personal Services Increases		1002	Fed Rcpts	(0.3)	1	0	0		-	-	-	-	(0.3)	(0.3)							
366						1004	Gen Fund	50.5	1	0	0		50.5	-	-	-	-	50.5							
367						1007	I/A Rcpts	(33.8)	1	0	0		-	-	-	(33.8)	-	(33.8)							
368						1055	IA/OIL_HAZ	(2.8)	1	0	0		-	-	-	(2.8)	-	(2.8)							
369						1061	CIP Rcpts	(13.6)	1	0	0		-	-	-	(13.6)	-	(13.6)							
370	Governor's Increments, Decrements, and Fund Changes											-	-	-	-	-									
371	Language Section											-	-	-	-	-									
372	Fund Code											-	-	-	-	-									
373	-											-	-	-	-	-									
374	1	Appropriation	Allocation	Transaction Placeholder2		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-	-							
375	1	Appropriation	Allocation	Transaction Placeholder2		1002	Fed Rcpts	-	1	0	0		-	-	-	-	-	-							
376	Governor's Amendments											-	450.0	-	(400.0)	50.0									
377	Numbers Section											-	450.0	-	(400.0)	50.0									
378	Fund Code											-	450.0	-	(400.0)	50.0									
379	1	Commercial Fisheries	Westward Region Fisheries Management	Bering Sea Crab Research and Management Activities		1109	Test Fish	400.0	1	0	0		-	400.0	-	-	-	400.0							
380	2	Commercial Fisheries	Commercial Fisheries Special Projects	Dive Fishery Program Support		1005	GF/Prgm	50.0	1	0	0		-	50.0	-	-	-	50.0							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																					HOUSE SUBCOMMITTEE				
326																					(Shaded Cells are NOT Equal to the Governor's Amended Budget Request)				
327																					Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328											Total Subcommittee Changes					2,612.0	(45.7)	(2,858.3)	(1,300.2)	(1,592.2)					
329											Governor's Original Request Accepted					2,536.9	(495.7)	(2,783.2)	(900.2)	(1,642.2)					
330											Governor's Amendments Accepted					-	450.0	-	(400.0)	50.0					
331											Subcommittee's Additions					75.1	-	(75.1)	-	-					
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTD or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	3	Commercial Fisheries	Commercial Fisheries Special Projects	Bering Sea Crab Research and Management Activities		1002	Fed Rcpts	(400.0)	1	0	0	-	-	-	(400.0)	(400.0)									
395	4	Wildlife Conservation	Wildlife Conservation Special Projects	Biological Research on Species Potentially Identified as Endangered Species		1004	Gen Fund	150.0	0	0	0	-	-	-	-	-									
396																	-	-	-	-	-				
397	Governor's Amendments																								
398	Language Section					Fund Code	-	-	0	0	-	-	-	-	-	-									
399	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-									
400	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-									
401	Other Subcommittee Actions																								
402						Fund Code	-	-	-	-	-	75.1	-	(75.1)	-	-									
403	1	Commercial Fisheries	Commercial Fisheries Special Projects	Technical Correction in Wordage Section	Change to: The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2011, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts collected from taxes on dive fishery products.						0														
404	2	Wildlife Conservation	Wildlife Conservation Special Projects	Intent Language	Prior to the release of Wood Bison onto State of Alaska lands, the Department of Fish and Game shall have a signed letter from the appropriate federal agency(s) stating that Wood Bison will not be considered for threatened, endangered, or any other protective status in Alaska, now, or at any time in the future						0	INT													
404	3	Sport Fisheries	Sport Fisheries	Transfer funding and positions associated with sport fish hatcheries from the Sport Fisheries allocation to a new Sport Fish Hatcheries allocation.				(4,103.4)			-36														
405	4	Sport Fisheries	Sport Fish Hatcheries	Transfer funding and positions associated with sport fish hatcheries from the Sport Fisheries allocation to a new Sport Fish Hatcheries allocation.				4,103.4			36														
406	5	Sport Fisheries	Sport Fisheries	Transfer RS2477 Responsibilities from Leg B&A Committee Expenses to DF&G, Sport Fisheries		1004	Gen Fund	75.1			0	75.1				75.1									
407	6	Sport Fisheries	Sport Fisheries	Remove excess I/A authorization due to transfer RS2477 Responsibilities from Leg B&A Committee Expenses to DF&G		1007	I/A Rcpts	(75.1)			0				(75.1)	(75.1)									
408																	-	-	-	-	-				